LCVMPO FY2025 Budget by Task

Task	PL[1] Funds	SA[2]	Local	Total
1. Program Administration and In House MPO Activities				
1.1 Program Administration	$126,271		$5,729	$132,000
1.2 Complete a Self Certification Review				
1.3 Unified Work Program				
1.4 Annual Report				
1.5 2025-2029 MTIP				
1.6 PBPP & System Performance				
2. Public/Stakeholder Participation & Education				
2.1 Active Living Education and Promotion	$463		$37	$500
3. Systems Analysis/Information Management				
3.1 Data Collection and Analysis	$46,330		$3,670	$50,000
3.2 Aerial Images	$931		$2,569	$3,500
3.3 Travel Demand Model	$0		$0	
4. Metropolitan Transportation Planning Activities				
4.1 Regional Safety Action Plan	$18,532		$1,468	$20,000
4.2 LRTP	$101,732	$5,209	$8,059	$115,000
			Total	**$321,000**

[1] PL=Planning

[2] SA=Safe and Accessible Transportation Options Set Aside

UPWP Budget Balancing Sheet

LCVMPO Estimated Revenues and Funding Sources for FY2025 MPO Activities and Tasks

Source	FY2025
Idaho FTA/FHWA	$105,334.05
Match (7.34%)	$8,417.62
Total Estimated Idaho Planning Funds Available	$113,751.67
Washington FHWA	$86,033.00
Match (7.34%)	$6,875.21
Washington FTA	$16,999.00
Match (7.34%)	$1,358.45
Total Estimated Washington Planning Funds Available	$111,265.66
Washington STBG	
Match (13.5%)	
Idaho STBG	
Match (7.34%)	
Total STBG Funding + Match	$0.00
Total Estimated Revenues FY25	**$225,017.33**
Total Carryover Funds	$143,601.51
Total Estimated Revenues FY25 + Carryover Funds	**$368,618.85**